

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES

(Rs. In crore)

	Schemes	BE 2023-24	Exp As on 31.07.23	% w.r.t BE
	AS (RK)- Shri Rohit Kansal			
1	PM MITRA	200.00	0.12	0.06%
2	Textiles Cluster Development Schemes	141.54	0.01	0.01%
3	Integrated Processing Development Scheme	60.00	0.09	0.15%
	JS (RS)- Shri Rajeev Saxena			
4	Research and Development	0.02	0.00	0.00%
5	National Technical Textiles Mission (NTTM)	450.00	56.77	12.62%
6	SAMARTH	115.00	0.00	0.00%
7	SVPITM(Sardar Vallabhai Patel Institute of Textiles Management))	0.50	0.00	0.00%
8	NIFT	104.00	0.00	0.00%
9	Support to PSU	222.84	183.82	82.49%
10	COP & COP Jute	0.14	0.02	14.29%
11	Textiles Research Association & IJIRA	17.00	4.31	25.35%
12	British India Coporation (BIC) (Capital)	0.01	0.00	0.00%
	JS - Smt. Prajakta L Varma			
14	Central Silk Bord (Grants towards Development of Silk)	917.77	351.48	38.30%
15	Cotton Corporation	0.01	0.00	0.00%
16	TUFS	900.00	88.27	9.81%
17	Development of Jute Textiles (NJB)	100.00	20.45	20.45%
18	Jute Corporation of India subsidy	42.00	7.10	16.90%
19	Integrated Wool Development Programme	27.11	5.57	20.55%
20	International Contribution	1.50	0.00	0.00%
21	Bird Jute and Export Limited (BJEL) (Capital)	0.01	0.00	0.00%
22	National Jute Manufacturers Corporation. (NJMC) (Capital)	0.01	0.00	0.00%
	TA (Smt. Shubhra)			
23	Production Link Incentive (PLI)	5.00	2.07	41.40%
	EA (Shri. Gaurav Kumar)			
24	Sectt.	49.50	13.24	26.75%
	Sectt. (Capital)	2.00	0.00	0.00%
25	Export Promotion Studies & Activities	5.00	0.03	0.60%
26	Assistance Textile Committee	56.55	13.71	24.24%
	Textiles Commissioner			
27	Textiles Commissioner	63.16	20.61	32.63%
	Textiles Commissioner (Capital)	0.18	0.00	0.00%
	Jute Commissioner			
28	Jute Commissioner	12.30	4.65	37.80%
	Jute Commissioner (Capital)	0.10	0.01	10.00%
	DC (Handloom)			
29	National Handloom Development Programme	200.00	24.38	12.19%
30	Raw Material Supply Scheme	160.00	61.90	38.69%
31	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	0.57	8.14%
32	Development Commissioner(Handloom) (DC-HL)	103.46	32.17	31.09%
	Development Commissioner(Handloom) (Capital)	21.50	1.54	7.16%
	DC (Handicraft)			
33	National Handicraft Development Programme	237.33	18.62	7.85%
	National Handicraft Development Programme (Capital)	1.00	0.00	0.00%
34	Handicraft Mega Cluster	40.00	6.20	15.50%
35	Development Commissioner (Handicraft)	117.61	32.63	27.74%
	Development Commissioner (Handicraft) (Capital)	2.00	0.01	0.50%
36	Indian Institute of Carpet Technology (Handicraft)	6.19	2.19	35.38%
	Total Revenue	4362.53	950.98	21.80%
	Total Capital	26.81	1.56	5.82%
	Grand Total	4389.34	952.54	21.70%