

OBJECT HEAD WISE EXPENDITURE REPORT

Controller:		123 - Ministry of Textiles		Role Name:			
Period		01-07-2023 to 31-07-2023		Figures In:		Crores	
Object Code	Object Name	BE Revenue	Expenditure Revenue (M.H. 2000-3999)	BE CAPITAL	Expenditure Capital (M.H. 4001-7999)	BE TOTAL	Expenditure TOTAL
Grand Total:		4,362.53	196.60	26.81	0.06	4,389.34	196.67
Total:		4,362.53	196.60	26.81	0.06	4,389.34	196.67
01	01-SALARIES	132.63	9.16	0.00	0.00	132.63	9.16
02	02-WAGES	0.13	0.01	0.00	0.00	0.13	0.01
04	04-PENSIONARY	0.00	5.28	0.00	0.00	0.00	5.28
05	05-REWARDS	0.25	0.00	0.00	0.00	0.25	0.00
06	06-MEDICAL	4.52	0.27	0.00	0.00	4.52	0.27
07	07-ALLOWANCES	89.04	6.50	0.00	0.00	89.04	6.50
08	08-LEAVE TRAVEL	4.25	0.04	0.00	0.00	4.25	0.04
09	09-TRAINING	11.91	0.01	0.00	0.00	11.91	0.01
11	11-DOMESTIC	10.54	0.61	0.00	0.00	10.54	0.61
12	12-FOREIGN	2.32	0.00	0.00	0.00	2.32	0.00
13	13-OFFICE	61.09	4.06	0.00	0.00	61.09	4.06
14	14-RENT, RATES	11.71	2.52	0.00	0.00	11.71	2.52
16	16-PRINTING AND	0.53	0.01	0.00	0.00	0.53	0.01
19	19-DIGITAL	0.57	0.02	0.00	0.00	0.57	0.02
21	21-MATERIALS	0.25	0.00	0.00	0.00	0.25	0.00
24	24-FUELS AND	0.00	0.00	0.00	0.00	0.00	0.00
26	26-ADVERTISING	5.60	0.01	0.00	0.00	5.60	0.01
27	27-MINOR CIVIL	11.15	0.00	0.00	0.00	11.15	0.00
28	28-	46.41	0.36	0.00	0.00	46.41	0.36
29	29-REPAIR AND	0.32	0.05	0.00	0.00	0.32	0.05
31	31-GRANTS-IN-	1,466.03	19.51	0.00	0.00	1,466.03	19.51
32	32-	1.50	0.00	0.00	0.00	1.50	0.00
33	33-SUBSIDIES	938.91	19.48	0.00	0.00	938.91	19.48
34	34-	5.30	0.09	0.00	0.00	5.30	0.09
35	35-GRANTS FOR	833.19	4.98	0.00	0.00	833.19	4.98
36	36-GRANTS-IN-	664.71	134.95	0.00	0.00	664.71	134.95
45	45-INTEREST	0.00	0.08	0.00	0.00	0.00	0.08
49	49-OTHER	59.67	0.57	0.00	0.00	59.67	0.57
51	51-MOTOR	0.00	0.00	0.00	0.00	0.00	0.00
52	52-MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00
55	55-LOANS AND	0.00	0.00	0.03	0.05	0.03	0.05
70	70-DEDUCT	0.00	-11.96	0.00	0.00	0.00	-11.96
71	71-	0.00	0.00	3.64	0.01	3.64	0.01
72	72-BUILDINGS	0.00	0.00	20.00	0.00	20.00	0.00
74	74-FURNITURE &	0.00	0.00	3.14	0.01	3.14	0.01