

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES

(Rs. In crore)

	Schemes	BE 2023-24	Exp As on 30.09.23	% w.r.t BE
	AS (RK)- Shri Rohit Kansal			
1	PM MITRA	200.00	0.13	0.07%
2	Textiles Cluster Development Schemes	141.54	11.11	7.85%
3	Integrated Processing Development Scheme	60.00	12.86	21.43%
	JS (RS)- Shri Rajeev Saxena			
4	Research and Development	0.02	0.00	0.00%
5	National Technical Textiles Mission (NTTM)	450.00	57.81	12.85%
6	SAMARTH	115.00	2.35	2.04%
7	SVPITM(Sardar Vallabhai Patel Institute of Textiles Management))	0.50	0.00	0.00%
8	NIFT	104.00	0.00	0.00%
9	Support to PSU	222.84	200.44	89.95%
10	COP & COP Jute	0.14	0.03	21.43%
11	Textiles Research Association & IJIRA	17.00	8.50	50.00%
12	British India Coporation (BIC) (Capital)	0.01	0.00	0.00%
	JS - Smt. Prajakta L Varma			
14	Central Silk Bord (Grants towards Development of Silk)	917.77	414.26	45.14%
15	Cotton Corporation	0.01	0.00	0.00%
16	TUFS	900.00	202.26	22.47%
17	Development of Jute Textiles (NJB)	100.00	20.45	20.45%
18	Jute Corporation of India subsidy	42.00	14.25	33.93%
19	Integrated Wool Development Programme	27.11	5.57	20.55%
20	International Contribution	1.50	0.00	0.00%
21	Bird Jute and Export Limited (BJEL) (Capital)	0.01	0.00	0.00%
22	National Jute Manufacturers Corporation. (NJMC) (Capital)	0.01	0.00	0.00%
	TA (Smt. Shubhra)			
23	Production Link Incentive (PLI)	5.00	2.07	41.40%
	EA (Shri. Gaurav Kumar)			
24	Sectt.	49.50	19.66	39.72%
	Sectt. (Capital)	2.00	0.03	1.50%
25	Export Promotion Studies & Activities	5.00	0.95	19.00%
26	Assistance Textile Committee	56.55	27.40	48.45%
	Textiles Commissioner			
27	Textiles Commissioner	63.16	28.73	45.49%
	Textiles Commissioner (Capital)	0.18	0.00	0.00%
	Jute Commissioner			
28	Jute Commissioner	12.30	6.52	53.01%
	Jute Commissioner (Capital)	0.10	0.02	20.00%
	DC (Handloom)			
29	National Handloom Development Programme	200.00	69.21	34.61%
30	Raw Material Supply Scheme	160.00	100.54	62.84%
31	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	2.51	35.86%
32	Development Commissioner(Handloom) (DC-HL)	103.46	49.19	47.54%
	Development Commissioner(Handloom) (Capital)	21.50	2.16	10.05%
	DC (Handicraft)			
33	National Handicraft Development Programme	237.33	41.71	17.57%
	National Handicraft Development Programme (Capital)	1.00	0.00	0.00%
34	Handicraft Mega Cluster	40.00	6.20	15.50%
35	Development Commissioner (Handicraft)	117.61	48.09	40.89%
	Development Commissioner (Handicraft) (Capital)	2.00	0.01	0.50%
36	Indian Institute of Carpet Technology (Handicraft)	6.19	3.44	55.57%
	Total Revenue	4362.53	1356.24	31.09%
	Total Capital	26.81	2.22	8.28%
	Grand Total	4389.34	1358.46	30.95%