

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES AS ON 31.01.2024						
						(Rs. In crore)
	Schemes	BE 2023-24	RE 2023-24	Exp As on 31.01.2024	% w.r.t BE	% w.r.t RE
1	2	3	4	5	6	7
	AS (RK)- Shri Rohit Kansal					
1	PM MITRA	200.00	89.00	0.13	0.07%	0.15%
2	Textiles Cluster Development Schemes	141.54	70.00	17.91	12.65%	25.59%
3	Integrated Processing Development Scheme	60.00	26.00	12.86	21.43%	49.46%
	JS (RS)- Shri Rajeev Saxena					
4	Research and Development	0.02	20.50	0.00	0.00%	0.00%
5	National Technical Textiles Mission (NTTM)	450.00	200.00	60.57	13.46%	30.29%
6	Sectt.	49.50	42.00	33.40	67.47%	79.52%
	Sectt. (Capital)	2.00	1.71	0.51	25.50%	29.82%
7	Support to PSU	222.84	217.84	200.44	89.95%	92.01%
8	COP & COP Jute	0.14	0.18	0.08	57.14%	44.44%
9	Textiles Research Association & IJIRA	17.00	17.00	12.81	75.35%	75.35%
10	Sscheme for Geo Textiles for NER	0.00	1.37	0.00	0.00%	0.00%
	JS -Shri. Ajay Gupta					
11	SVPITM(Sardar Vallabhai Patel Institute of Textiles Management)	0.50	0.50	0.00	0.00%	0.00%
12	SAMARTH	115.00	115.00	64.10	55.74%	55.74%
13	NIFT	104.00	103.13	26.00	25.00%	25.21%
14	Assistance Textile Committee	56.55	56.55	41.11	72.70%	72.70%
15	British India Coporation (BIC) (Capital)	0.01	0.00	0.00	0.00%	0.00%
	JS - Smt. Prajakta L Varma					
16	Central Silk Bord (Grants towards Development of Silk)	917.77	875.00	688.33	75.00%	78.67%
17	Cotton Corporation	0.01	0.01	0.00	0.00%	0.00%
18	TUFS	900.00	675.00	397.88	44.21%	58.95%
19	Development of Jute Textiles (NJB)	100.00	46.00	45.45	45.45%	98.80%
20	Jute Corporation of India subsidy	42.00	28.00	22.20	52.86%	79.29%
21	Integrated Wool Development Programme	27.11	13.50	8.28	30.54%	61.33%
22	International Contribution	1.50	1.50	0.00	0.00%	0.00%
23	Bird Jute and Export Limited (BJEL) (Capital)	0.01	0.00	0.00	0.00%	0.00%
24	National Jute Manufacturers Corporation. (NJMC) (Capital)	0.01	0.00	0.00	0.00%	0.00%
	TA (Smt. Shubhra)					
25	Production Link Incentive (PLI)	5.00	5.00	2.07	41.40%	41.40%
26	Export Promotion Studies & Activities	5.00	59.00	2.08	41.60%	3.53%
	Textiles Commissioner					
27	Textiles Commissioner	63.16	55.00	46.99	74.40%	85.44%
	Textiles Commissioner (Capital)	0.18	0.61	0.00	0.00%	0.00%
	Jute Commissioner					
28	Jute Commissioner	12.30	13.00	10.44	84.88%	80.31%
	Jute Commissioner (Capital)	0.10	0.15	0.02	20.00%	13.33%
	DC (Handloom)					
29	National Handloom Development Programme	200.00	190.00	152.27	76.14%	80.14%
30	Raw Material Supply Scheme	160.00	160.00	148.71	92.94%	92.94%
31	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	7.00	4.65	66.43%	66.43%
32	Development Commissioner(Handloom) (DC-HL)	103.46	94.00	82.68	79.91%	87.96%
	Development Commissioner(Handloom) (Capital)	21.50	21.50	10.43	48.51%	48.51%
	DC (Handicraft)					
33	National Handicraft Development Programme	237.33	118.49	130.06	54.80%	109.76%
	National Handicraft Development Programme (Capital)	1.00	0.00	0.00	0.00%	0.00%
34	Handicraft Mega Cluster	40.00	15.00	7.88	19.70%	52.53%
35	Development Commissioner (Handicraft)	117.61	96.81	78.08	66.39%	80.65%
	Development Commissioner (Handicraft) (Cap	2.00	1.55	0.14	7.00%	9.03%
36	Indian Institute of Carpet Technology (Handicraft)	6.19	6.19	4.69	75.77%	75.77%
	Total Revenue	4362.53	3417.57	2302.15	52.77%	67.36%
	Total Capital	26.81	25.52	11.10	41.40%	43.50%
	Grand Total	4389.34	3443.09	2313.25	52.70%	67.19%