

**EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES**

S/No	Schemes	(Rs. In crore)		
		BE 2023-24	Exp As on 30.04.23	% w.r.t BE
1	Sectt.	49.50	4.40	8.89%
	Sectt. <b>(Capital)</b>	2.00	0.00	0.00%
2	Textiles Commissioner	63.16	7.42	11.75%
	Textiles Commissioner <b>(Capital)</b>	0.18	0.00	0.00%
3	Jute Commissioner	12.30	1.61	13.09%
	Jute Commissioner <b>(Capital)</b>	0.10	0.00	0.00%
4	Development Commissioner(Handloom)	103.46	10.70	10.34%
	Development Commissioner(Handloom) <b>(Capital)</b>	21.50	0.00	0.00%
5	Development Commissioner Handicraft	117.61	10.56	8.98%
	Development Commissioner Handicraft <b>(Capital)</b>	2.00	0.00	0.00%
6	Export Promotion Studies & Activities	5.00	0.01	0.20%
7	COP & COP Jute	0.14	0.00	0.00%
	<b>Total Establishment Expenditure</b>	<b>376.95</b>	<b>34.70</b>	<b>9.21%</b>
	<b>Central Sector Schemes</b>			
1	TUFS	900.00	0.00	0.00%
2	Cotton Corporation	0.01	0.00	0.00%
3	National Handloom Development Programme	200.00	0.00	0.00%
4	Raw Material Supply Scheme	160.00	0.00	0.00%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	0.00	0.00%
6	National Handicraft Development Programme	237.33	0.00	0.00%
	National Handicraft Development Programme <b>(Capital)</b>	1.00	0.00	0.00%
7	Handicraft Mega Cluster	40.00	0.00	0.00%
8	Integrated Wool Development Programme	27.11	0.00	0.00%
9	Development of Jute Textiles (NJB)	100.00	0.00	0.00%
10	Jute Corporation of India subsidy	42.00	0.00	0.00%
11	Textiles Cluster Development	141.54	0.00	0.00%
12	Integrated Processing Development Scheme	60.00	0.00	0.00%
13	PM MITRA	200.00	0.00	0.00%
14	PLI	5.00	0.00	0.00%
15	SAMARTH	115.00	0.00	0.00%
16	Research and Development	0.02	0.00	0.00%
17	National Technical Textiles Mission (NTTM)	450.00	0.02	0.00%
18	Central Silk Bord (Grants towards Development of Silk)	917.77	131.50	14.33%
	<b>Total Central Expenditure</b>	<b>3603.78</b>	<b>131.52</b>	<b>3.65%</b>
	<b>Other Central Expenditure</b>			
1	Support to PSU	222.84	0.00	0.00%
2	Assistance Textile Committee	56.55	0.00	0.00%
3	NIFT	104.00	0.00	0.00%
4	International Contribution	1.50	0.00	0.00%
5	SVPITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.00	0.00%
6	Indian Institute of Carpet Technology (Handicraft)	6.19	0.00	0.00%
7	Textiles Research Association(TRAs) & IJIRA	17.00	0.00	0.00%
8	BJEL	0.01	0.00	0.00%
9	BIC	0.01	0.00	0.00%
10	NJMC	0.01	0.00	0.00%
	<b>Total Other Central Expenditure</b>	<b>408.61</b>	<b>0.00</b>	<b>0.00%</b>
	<b>GRAND TOTAL</b>	<b>4389.34</b>	<b>166.22</b>	<b>3.79%</b>