

**EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES**

(Rs. In crore)

	<b>Schemes</b>	<b>BE 2023-24</b>	<b>Exp As on 30.06.23</b>	<b>% w.r.t BE</b>
	<b>AS (RK)- Shri Rohit Kansal</b>			
1	PM MITRA	200.00	0.01	0.01%
2	Textiles Cluster Development Schemes	141.54	0.01	0.01%
3	Integrated Processing Development Scheme	60.00	0.09	0.15%
	<b>JS (RS)- Shri Rajeev Saxena</b>			
4	Research and Development	0.02	0.00	0.00%
5	National Technical Textiles Mission (NTTM)	450.00	54.35	12.08%
6	SAMARTH	115.00	0.00	0.00%
7	SVPITM(Sardar Vallabhai Patel Institute of Textiles Management))	0.50	0.00	0.00%
8	NIFT	104.00	0.00	0.00%
9	Support to PSU	222.84	183.82	82.49%
10	COP & COP Jute	0.14	0.01	7.14%
11	Textiles Research Association & IJIRA	17.00	4.31	25.35%
12	British India Coporation (BIC) <b>(Capital)</b>	0.01	0.00	0.00%
	<b>JS - Smt. Prajakta L Varma</b>			
14	Central Silk Bord (Grants towards Development of Silk)	917.77	229.45	25.00%
15	Cotton Corporation	0.01	0.00	0.00%
16	TUFS	900.00	68.79	7.64%
17	Development of Jute Textiles (NJB)	100.00	20.45	20.45%
18	Jute Corporation of India subsidy	42.00	7.10	16.90%
19	Integrated Wool Development Programme	27.11	5.57	20.55%
20	International Contribution	1.50	0.00	0.00%
21	Bird Jute and Export Limited (BJEL) <b>(Capital)</b>	0.01	0.00	0.00%
22	National Jute Manufacturers Corporation. (NJMC) <b>(Capital)</b>	0.01	0.00	0.00%
	<b>TA (Smt. Shubhra)</b>			
23	Production Link Incentive (PLI)	5.00	2.07	41.40%
	<b>EA ( Shri. Gaurav Kumar)</b>			
24	Sectt.	49.50	10.31	20.83%
	Sectt. <b>(Capital)</b>	2.00	0.00	0.00%
25	Export Promotion Studies & Activities	5.00	0.02	0.40%
26	Assistance Textile Committee	56.55	0.00	0.00%
	<b>Textiles Commissioner</b>			
27	Textiles Commissioner	63.16	16.42	26.00%
	Textiles Commissioner <b>(Capital)</b>	0.18	0.00	0.00%
	<b>Jute Commissioner</b>			
28	Jute Commissioner	12.30	3.61	29.35%
	Jute Commissioner (Capital)	0.10	0.01	10.00%
	<b>DC (Handloom)</b>			
29	National Handloom Development Programme	200.00	12.29	6.15%
30	Raw Material Supply Scheme	160.00	59.61	37.26%
31	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	0.57	8.14%
32	Development Commissioner(Handloom) (DC-HL)	103.46	25.07	24.23%
	Development Commissioner(Handloom) <b>(Capital)</b>	21.50	1.46	6.79%
	<b>DC (Handicraft)</b>			
33	National Handicraft Development Programme	237.33	14.32	6.03%
	National Handicraft Development Programme <b>(Capital)</b>	1.00	0.00	0.00%
34	Handicraft Mega Cluster	40.00	3.00	7.50%
35	Development Commissioner (Handicraft)	117.61	24.32	20.68%
	Development Commissioner (Handicraft) <b>(Capital)</b>	2.00	0.00	0.00%
36	Indian Institute of Carpet Technology (Handicraft)	6.19	2.19	35.38%
	<b>Total Revenue</b>	<b>4362.53</b>	<b>747.76</b>	<b>17.14%</b>
	<b>Total Capital</b>	<b>26.81</b>	<b>1.47</b>	<b>5.48%</b>
	<b>Grand Total</b>	<b>4389.34</b>	<b>749.23</b>	<b>17.07%</b>