

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES				
S/No	Schemes	BE 2024-25	(Rs. In crore)	
			Exp As on 31.05.24	% w.r.t BE
	<b>Establishment Expenditure</b>			
1	Sectt.	51.00	8.93	65.73%
2	Textiles Commissioner	61.66	11.86	74.16%
3	Jute Commissioner	15.83	2.79	84.35%
4	Development Commissioner(Handloom)	115.00	22.89	74.36%
5	Development Commissioner Handicraft	102.56	17.25	65.03%
6	Export Promotion Studies & Activities	5.00	0.01	0.20%
7	COP & COP Jute	0.18	0.02	11.11%
	<b>Total Establishement Expenditure</b>	<b>351.23</b>	<b>63.75</b>	<b>18.15%</b>
	<b>Central Sector Schemes</b>			
1	TUFS	675.00	9.30	1.38%
2	Cotton Corporation	600.00	0.00	0.00%
3	National Handloom Development Programme	200.00	0.06	0.03%
4	Raw Material Supply Scheme	172.17	34.93	20.29%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	0.06	0.86%
6	National Handicraft Development Programme	206.00	7.70	3.74%
7	Handicraft Mega Cluster	30.00	0.00	0.00%
8	Integrated Wool Development Programme	20.00	4.17	20.85%
9	Development of Jute Textiles (NJB)	50.00	2.50	5.00%
10	Jute Corporation of India subsidy	30.00	0.00	0.00%
11	Textiles Cluster Development	300.00	15.20	5.07%
12	Integrated Processing Development Scheme	30.00	0.00	0.00%
13	PLI	5.00	0.00	0.00%
14	SAMARTH	166.00	13.26	7.99%
15	Research and Development	0.00	0.00	0.00%
16	National Technical Textiles Mission (NTTM)	375.00	68.27	18.21%
17	PM MITRA	100.00	0.00	0.00%
19	Central Silk Bord (Grants towards Development of Silk)	900.00	207.85	23.09%
	<b>Total Central Expenditure</b>	<b>3866.17</b>	<b>363.30</b>	<b>9.40%</b>
	<b>Other Central Expenditure</b>			
1	Support to PSU	0.01	0.00	65.73%
2	Assistance Textile Committee	51.77	0.00	65.73%
3	NIFT	98.67	0.00	65.73%
4	International Contribution	1.50	0.00	65.73%
5	SVPIITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.00	65.73%
6	Indian Institute of Carpet Technology (Handicraft)	6.00	0.00	65.73%
7	Textiles Research Association(TRAs) & IJIRA	17.00	0.00	65.73%
	<b>Total Other Central Expenditure</b>	<b>175.45</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Grand Total</b>	<b>4392.85</b>	<b>427.05</b>	<b>9.72%</b>