

EXPENDITURE STATEMENT IN R/O GRANT NO. 98- MINISTRY OF TEXTILES				
S/No	Schemes	(Rs. In crore)		
		BE 2024-25	Exp As on 30.06.24	% w.r.t BE
	Establishment Expenditure			
1	Sectt.	51.00	12.23	65.73%
2	Textiles Commissioner	61.66	15.95	74.16%
3	Jute Commissioner	15.83	3.68	84.35%
4	Development Commissioner(Handloom)	115.00	34.66	74.36%
5	Development Commissioner Handicraft	102.56	22.84	65.03%
6	Export Promotion Studies & Activities	5.00	0.01	0.20%
7	COP & COP Jute	0.18	0.03	16.67%
	Total Establishement Expenditure	351.23	89.40	25.45%
	Central Sector Schemes			
1	TUFS	675.00	27.95	4.14%
2	Cotton Corporation	600.00	0.00	0.00%
3	National Handloom Development Programme	200.00	28.99	14.50%
4	Raw Material Supply Scheme	172.17	77.98	45.29%
5	Scheme for Protection of the Handlooms and Implementation of the Handlooms (Reservation of Articles for Production) Act 1985	7.00	0.50	7.14%
6	National Handicraft Development Programme	206.00	15.76	7.65%
7	Handicraft Mega Cluster	30.00	0.70	2.33%
8	Integrated Wool Development Programme	20.00	4.17	20.85%
9	Development of Jute Textiles (NJB)	50.00	2.50	5.00%
10	Jute Corporation of India subsidy	30.00	0.00	0.00%
11	Textiles Cluster Development	100.00	15.20	15.20%
12	Integrated Processing Development Scheme	30.00	0.00	0.00%
13	PLI	5.00	0.00	0.00%
14	SAMARTH	166.00	31.50	18.98%
15	Research and Development	0.00	0.00	0.00%
16	National Technical Textiles Mission (NTTM)	375.00	68.68	18.31%
17	PM MITRA	300.00	0.00	0.00%
19	Central Silk Bord (Grants towards Development of Silk)	900.00	225.00	25.00%
	Total Central Expenditure	3866.17	498.93	12.91%
	Other Central Expenditure			
1	Support to PSU	0.01	0.00	65.73%
2	Assistance Textile Committee	51.77	12.70	65.73%
3	NIFT	98.67	9.94	65.73%
4	International Contribution	1.50	0.00	65.73%
5	SVPITM(Sardar Vallabhai Pattel Institute Textiles Management))	0.50	0.00	65.73%
6	Indian Institute of Carpet Technology (Handicraft)	6.00	1.50	65.73%
7	Textiles Research Association(TRAs) & IJIRA	17.00	4.31	65.73%
	Total Other Central Expenditure	175.45	28.45	16.22%
	Grand Total	4392.85	616.78	14.04%