

## OBJECT HEAD WISE EXPENDITURE REPORT

Controller:		123 - Ministry of Textiles		Role Name:			
Period		01-04-2023 to 31-08-2023		Figures In:		Crores	
Object Code	Object Name	BE	Expenditure	BE	Expenditure	BE	Expenditure
		Revenue	Revenue (M.H. 2000-3999)	CAPITAL	Capital (M.H. 4001-7999)	TOTAL	TOTAL
							(Rs. in crore)
	<b>Grand Total:</b>	<b>4,362.53</b>	<b>1,128.83</b>	<b>26.81</b>	<b>0.09</b>	<b>4,389.34</b>	<b>1,128.92</b>
	<b>Total:</b>	<b>4,362.53</b>	<b>1,128.83</b>	<b>26.81</b>	<b>0.09</b>	<b>4,389.34</b>	<b>1,128.92</b>
01	01-SALARIES	132.63	55.94	0.00	0.00	132.63	55.94
02	02-WAGES	0.13	0.03	0.00	0.00	0.13	0.03
04	04-PENSIONARY CHARGES	0.00	26.79	0.00	0.00	0.00	26.79
05	05-REWARDS	0.25	0.01	0.00	0.00	0.25	0.01
06	06-MEDICAL TREATMENT	4.52	0.91	0.00	0.00	4.52	0.91
07	07-ALLOWANCES	89.04	40.95	0.00	0.00	89.04	40.95
08	08-LEAVE TRAVEL CONCESSION	4.25	0.44	0.00	0.00	4.25	0.44
09	09-TRAINING EXPENSES	11.91	0.08	0.00	0.00	11.91	0.08
11	11-DOMESTIC TRAVEL EXPENSES	10.54	3.41	0.00	0.00	10.54	3.41
12	12-FOREIGN TRAVEL EXPENSES	2.32	0.13	0.00	0.00	2.32	0.13
13	13-OFFICE EXPENSES	61.09	18.50	0.00	0.00	61.09	18.50
14	14-RENT, RATES AND TAXES FOR LAND AND BUILDINGS	11.71	4.18	0.00	0.00	11.71	4.18
16	16-PRINTING AND PUBLICATION	0.53	0.02	0.00	0.00	0.53	0.02
19	19-DIGITAL EQUIPMENT	0.57	0.03	0.00	0.00	0.57	0.03
21	21-MATERIALS AND SUPPLIES	0.25	0.00	0.00	0.00	0.25	0.00
24	24-FUELS AND LUBRICANTS	0.00	0.02	0.00	0.00	0.00	0.02
26	26-ADVERTISING AND PUBLICITY	5.60	0.16	0.00	0.00	5.60	0.16
27	27-MINOR CIVIL AND ELECTRIC WORKS	11.15	0.63	0.00	0.00	11.15	0.63
28	28-PROFESSIONAL SERVICES	46.41	5.94	0.00	0.00	46.41	5.94
29	29-REPAIR AND MAINTENANCE	0.32	0.20	0.00	0.00	0.32	0.20
31	31-GRANTS-IN-AID GENERAL	1,466.03	487.81	0.00	0.00	1,466.03	487.81
32	32-CONTRIBUTIONS	1.50	0.00	0.00	0.00	1.50	0.00
33	33-SUBSIDIES	938.91	117.90	0.00	0.00	938.91	117.90
34	34-SCHOLARSHIPS	5.30	0.22	0.00	0.00	5.30	0.22
35	35-GRANTS FOR CREATION OF CAPITAL ASSETS	833.19	88.91	0.00	0.00	833.19	88.91
36	36-GRANTS-IN-AID SALARIES	664.71	303.00	0.00	0.00	664.71	303.00
45	45-INTEREST PAYMENTS	0.00	0.21	0.00	0.00	0.00	0.21
49	49-OTHER REVENUE EXPENDITURE	59.67	1.23	0.00	0.00	59.67	1.23
51	51-MOTOR VECHICLES	0.00	0.00	0.00	0.00	0.00	0.00
52	52-MACHINERY AND EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
55	55-LOANS AND ADVANCES	0.00	0.00	0.03	0.05	0.03	0.05
70	70-DEDUCT RECOVERIES	0.00	-28.85	0.00	0.00	0.00	-28.85
71	71-INFORMATION, COMPUTER TELECOMMUNICATIONS (ICT)	0.00	0.00	3.64	0.03	3.64	0.03
72	72-BUILDINGS AND STRUCTURES	0.00	0.00	20.00	0.00	20.00	0.00
74	74-FURNITURE & FIXTURES	0.00	0.00	3.14	0.01	3.14	0.01