

OBJECT HEAD WISE EXPENDITURE REPORT

Control	123 - Ministry of Textiles		Role Name:				
Period	01-05-2023 to 31-05-2023		Figures In:		Crores		
Object Code	Object Name	BE	Expenditure	BE	Expenditure	BE	Expenditure
		Revenue	Revenue (M.H. 2000-3999)	CAPITAL	Capital (M.H. 4001-7999)	TOTAL	TOTAL
Grand Total:		4,362.53	155.58	26.81	0.00	4,389.34	155.58
Total:		4,362.53	155.58	26.81	0.00	4,389.34	155.58
01	01-SALARIES	132.63	9.50	0.00	0.00	132.63	9.50
02	02-WAGES	0.13	0.01	0.00	0.00	0.13	0.01
04	04-PENSIONARY CHARGES	0.00	5.46	0.00	0.00	0.00	5.46
05	05-REWARDS	0.25	0.00	0.00	0.00	0.25	0.00
06	06-MEDICAL TREATMENT	4.52	0.24	0.00	0.00	4.52	0.24
07	07-ALLOWANCES	89.04	7.41	0.00	0.00	89.04	7.41
08	08-LEAVE TRAVEL CONCESSION	4.25	0.10	0.00	0.00	4.25	0.10
09	09-TRAINING EXPENSES	11.91	0.00	0.00	0.00	11.91	0.00
11	11-DOMESTIC TRAVEL EXPENSES	10.54	0.79	0.00	0.00	10.54	0.79
12	12-FOREIGN TRAVEL EXPENSES	2.32	0.00	0.00	0.00	2.32	0.00
13	13-OFFICE EXPENSES	61.09	3.34	0.00	0.00	61.09	3.34
14	14-RENT, RATES AND TAXES FOR LAND	11.71	0.28	0.00	0.00	11.71	0.28
16	16-PRINTING AND PUBLICATION	0.53	0.00	0.00	0.00	0.53	0.00
19	19-DIGITAL EQUIPMENT	0.57	0.00	0.00	0.00	0.57	0.00
21	21-MATERIALS AND SUPPLIES	0.25	0.00	0.00	0.00	0.25	0.00
26	26-ADVERTISING AND PUBLICITY	5.60	0.00	0.00	0.00	5.60	0.00
27	27-MINOR CIVIL AND ELECTRIC WORKS	11.15	0.01	0.00	0.00	11.15	0.01
28	28-PROFESSIONAL SERVICES	46.41	1.27	0.00	0.00	46.41	1.27
29	29-REPAIR AND MAINTENANCE	0.32	0.04	0.00	0.00	0.32	0.04
31	31-GRANTS-IN-AID GENERAL	1,466.03	72.15	0.00	0.00	1,466.03	72.15
32	32-CONTRIBUTIONS	1.50	0.00	0.00	0.00	1.50	0.00
33	33-SUBSIDIES	938.91	43.46	0.00	0.00	938.91	43.46
34	34-SCHOLARSHIPS	5.30	0.07	0.00	0.00	5.30	0.07
35	35-GRANTS FOR CREATION OF CAPITAL	833.19	9.84	0.00	0.00	833.19	9.84
36	36-GRANTS-IN-AID SALARIES	664.71	3.38	0.00	0.00	664.71	3.38
45	45-INTEREST PAYMENTS	0.00	0.02	0.00	0.00	0.00	0.02
49	49-OTHER REVENUE EXPENDITURE	59.67	0.21	0.00	0.00	59.67	0.21
55	55-LOANS AND ADVANCES	0.00	0.00	0.03	0.00	0.03	0.00
70	70-DEDUCT RECOVERIES	0.00	-1.99	0.00	0.00	0.00	-1.99
71	71-INFORMATION, COMPUTER	0.00	0.00	3.64	0.00	3.64	0.00
72	72-BUILDINGS AND STRUCTURES	0.00	0.00	20.00	0.00	20.00	0.00
74	74-FURNITURE & FIXTURES	0.00	0.00	3.14	0.00	3.14	0.00