

## OBJECT HEAD WISE EXPENDITURE REPORT

Controller:		123 - Ministry of Textiles		Role Name:			
Period		01-06-2023 to 30-06-2023		Figures In:		Crores	
Object Code	Object Name	BE	Expenditure	BE	Expenditure	BE	Expenditure
		Revenue	Revenue (M.H. 2000-3999)	CAPITAL	Capital (M.H. 4001-7999)	TOTAL	TOTAL
<b>Grand Total:</b>		<b>4,362.53</b>	<b>424.83</b>	<b>26.81</b>	<b>0.02</b>	<b>4,389.34</b>	<b>424.85</b>
<b>Total:</b>		<b>4,362.53</b>	<b>424.83</b>	<b>26.81</b>	<b>0.02</b>	<b>4,389.34</b>	<b>424.85</b>
01	01-SALARIES	132.63	9.16	0.00	0.00	132.63	9.16
02	02-WAGES	0.13	0.01	0.00	0.00	0.13	0.01
04	04-PENSIONARY	0.00	7.23	0.00	0.00	0.00	7.23
05	05-REWARDS	0.25	0.01	0.00	0.00	0.25	0.01
06	06-MEDICAL	4.52	0.17	0.00	0.00	4.52	0.17
07	07-ALLOWANCES	89.04	6.48	0.00	0.00	89.04	6.48
08	08-LEAVE TRAVEL	4.25	0.10	0.00	0.00	4.25	0.10
09	09-TRAINING	11.91	0.01	0.00	0.00	11.91	0.01
11	11-DOMESTIC	10.54	0.95	0.00	0.00	10.54	0.95
12	12-FOREIGN	2.32	0.13	0.00	0.00	2.32	0.13
13	13-OFFICE	61.09	3.91	0.00	0.00	61.09	3.91
14	14-RENT, RATES	11.71	1.09	0.00	0.00	11.71	1.09
16	16-PRINTING	0.53	0.00	0.00	0.00	0.53	0.00
19	19-DIGITAL	0.57	0.00	0.00	0.00	0.57	0.00
21	21-MATERIALS	0.25	0.00	0.00	0.00	0.25	0.00
24	24-FUELS AND	0.00	0.00	0.00	0.00	0.00	0.00
26	26-ADVERTISING	5.60	0.00	0.00	0.00	5.60	0.00
27	27-MINOR CIVIL	11.15	0.00	0.00	0.00	11.15	0.00
28	28-	46.41	2.74	0.00	0.00	46.41	2.74
29	29-REPAIR AND	0.32	0.04	0.00	0.00	0.32	0.04
31	31-GRANTS-IN-	1,466.03	314.84	0.00	0.00	1,466.03	314.84
32	32-	1.50	0.00	0.00	0.00	1.50	0.00
33	33-SUBSIDIES	938.91	32.43	0.00	0.00	938.91	32.43
34	34-	5.30	0.04	0.00	0.00	5.30	0.04
35	35-GRANTS FOR	833.19	42.02	0.00	0.00	833.19	42.02
36	36-GRANTS-IN-	664.71	14.96	0.00	0.00	664.71	14.96
45	45-INTEREST	0.00	0.03	0.00	0.00	0.00	0.03
49	49-OTHER	59.67	0.28	0.00	0.00	59.67	0.28
51	51-MOTOR	0.00	0.00	0.00	0.00	0.00	0.00
52	52-MACHINERY	0.00	0.00	0.00	0.00	0.00	0.00
55	55-LOANS AND	0.00	0.00	0.03	0.00	0.03	0.00
70	70-DEDUCT	0.00	-11.80	0.00	0.00	0.00	-11.80
71	71-	0.00	0.00	3.64	0.02	3.64	0.02
72	72-BUILDINGS	0.00	0.00	20.00	0.00	20.00	0.00
74	74-FURNITURE &	0.00	0.00	3.14	0.00	3.14	0.00