

OBJECT HEAD WISE EXPENDITURE REPORT

Controller:		123 - Ministry of Textiles		Role Name:			
Period		01-04-2024 to 31-05-2024		Figures In:		Crores	
Object Code	Object Name	BE	Expenditure	BE	Expenditure	BE	Expenditure
		Revenue	Revenue (M.H. 2000-3999)	CAPITAL	Capital (M.H. 4001-7999)	TOTAL	TOTAL
Grand Total:		4,373.70	404.59	19.15	0.10	4,392.85	404.69
Total:		4,373.70	404.59	19.15	0.10	4,392.85	404.69
01	01-SALARIES	127.83	27.63	0.00	0.00	127.83	27.63
02	02-WAGES	0.24	0.02	0.00	0.00	0.24	0.02
04	04-PENSIONARY CHARGES	0.00	9.33	0.00	0.00	0.00	9.33
05	05-REWARDS	1.70	0.02	0.00	0.00	1.70	0.02
06	06-MEDICAL TREATMENT	4.55	0.38	0.00	0.00	4.55	0.38
07	07-ALLOWANCES	90.54	24.43	0.00	0.00	90.54	24.43
08	08-LEAVE TRAVEL CONCESSION	3.49	0.14	0.00	0.00	3.49	0.14
09	09-TRAINING EXPENSES	9.48	0.06	0.00	0.00	9.48	0.06
11	11-DOMESTIC TRAVEL EXPENSES	10.13	1.53	0.00	0.00	10.13	1.53
12	12-FOREIGN TRAVEL EXPENSES	2.00	0.06	0.00	0.00	2.00	0.06
13	13-OFFICE EXPENSES	56.90	6.26	0.00	0.00	56.90	6.26
14	14-RENT, RATES AND TAXES FOR LAND AND	10.84	0.85	0.00	0.00	10.84	0.85
16	16-PRINTING AND PUBLICATION	0.70	0.02	0.00	0.00	0.70	0.02
18	18-RENT FOR OTHERS	1.45	0.10	0.00	0.00	1.45	0.10
19	19-DIGITAL EQUIPMENT	2.25	0.09	0.00	0.00	2.25	0.09
21	21-MATERIALS AND SUPPLIES	0.10	0.00	0.00	0.00	0.10	0.00
24	24-FUELS AND LUBRICANTS	1.03	0.07	0.00	0.00	1.03	0.07
26	26-ADVERTISING AND PUBLICITY	4.00	0.00	0.00	0.00	4.00	0.00
27	27-MINOR CIVIL AND ELECTRIC WORKS	5.30	0.00	0.00	0.00	5.30	0.00
28	28-PROFESSIONAL SERVICES	39.57	1.71	0.00	0.00	39.57	1.71
29	29-REPAIR AND MAINTENANCE	2.23	0.19	0.00	0.00	2.23	0.19
31	31-GRANTS-IN-AID GENERAL	1,182.59	135.57	0.00	0.00	1,182.59	135.57
32	32-CONTRIBUTIONS	1.50	0.00	0.00	0.00	1.50	0.00
33	33-SUBSIDIES	1,301.90	9.30	0.00	0.00	1,301.90	9.30
34	34-SCHOLARSHIPS	1.30	0.35	0.00	0.00	1.30	0.35
35	35-GRANTS FOR CREATION OF CAPITAL ASSETS	832.65	87.46	0.00	0.00	832.65	87.46
36	36-GRANTS-IN-AID SALARIES	627.02	129.30	0.00	0.00	627.02	129.30
49	49-OTHER REVENUE EXPENDITURE	52.41	1.45	0.00	0.00	52.41	1.45
51	51-MOTOR VECHICLES	0.00	0.00	0.50	0.00	0.50	0.00
52	52-MACHINERY AND EQUIPMENT	0.00	0.00	1.00	0.00	1.00	0.00
55	55-LOANS AND ADVANCES	0.00	0.00	0.00	0.05	0.00	0.05
70	70-DEDUCT RECOVERIES	0.00	-31.72	0.00	0.00	0.00	-31.72
71	71-INFORMATION, COMPUTER	0.00	0.00	3.84	0.01	3.84	0.01
72	72-BUILDINGS AND STRUCTURES	0.00	0.00	11.06	0.00	11.06	0.00
74	74-FURNITURE & FIXTURES	0.00	0.00	2.75	0.05	2.75	0.05