

OBJECT HEAD WISE EXPENDITURE REPORT

Controller:		123 - Ministry of Textiles		Role Name:			
Period		01-04-2024 to 30-06-2024		Figures In:		Crores	
Object Code	Object Name	BE	Expenditure	BE	Expenditure	BE	Expenditure
		Revenue	Revenue (M.H. 2000-3999)	CAPITAL	Capital (M.H. 4001-7999)	TOTAL	TOTAL
Grand Total:		4,373.70	589.95	19.15	0.28	4,392.85	590.23
Total:		4,373.70	589.95	19.15	0.28	4,392.85	590.23
01	01-SALARIES	127.83	36.76	0.00	0.00	127.83	36.76
02	02-WAGES	0.24	0.02	0.00	0.00	0.24	0.02
04	04-PENSIONARY	0.00	13.97	0.00	0.00	0.00	13.97
05	05-REWARDS	1.70	0.02	0.00	0.00	1.70	0.02
06	06-MEDICAL	4.55	0.58	0.00	0.00	4.55	0.58
07	07-ALLOWANCES	90.54	31.92	0.00	0.00	90.54	31.92
08	08-LEAVE TRAVEL	3.49	0.23	0.00	0.00	3.49	0.23
09	09-TRAINING	9.48	0.06	0.00	0.00	9.48	0.06
11	11-DOMESTIC	10.13	2.13	0.00	0.00	10.13	2.13
12	12-FOREIGN	2.00	0.07	0.00	0.00	2.00	0.07
13	13-OFFICE	56.90	8.95	0.00	0.00	56.90	8.95
14	14-RENT, RATES	10.84	1.42	0.00	0.00	10.84	1.42
16	16-PRINTING	0.70	0.02	0.00	0.00	0.70	0.02
18	18-RENT FOR	1.45	0.17	0.00	0.00	1.45	0.17
19	19-DIGITAL	2.25	0.11	0.00	0.00	2.25	0.11
21	21-MATERIALS	0.10	0.00	0.00	0.00	0.10	0.00
24	24-FUELS AND	1.03	0.11	0.00	0.00	1.03	0.11
26	26-ADVERTISING	4.00	0.01	0.00	0.00	4.00	0.01
27	27-MINOR CIVIL	5.30	0.00	0.00	0.00	5.30	0.00
28	28-	39.57	2.97	0.00	0.00	39.57	2.97
29	29-REPAIR AND	2.23	0.36	0.00	0.00	2.23	0.36
31	31-GRANTS-IN-	1,182.59	228.28	0.00	0.00	1,182.59	228.28
32	32-	1.50	0.00	0.00	0.00	1.50	0.00
33	33-SUBSIDIES	1,301.90	27.92	0.00	0.00	1,301.90	27.92
34	34-	1.30	0.35	0.00	0.00	1.30	0.35
35	35-GRANTS FOR	832.65	110.39	0.00	0.00	832.65	110.39
36	36-GRANTS-IN-	627.02	155.98	0.00	0.00	627.02	155.98
45	45-INTEREST	0.00	0.05	0.00	0.00	0.00	0.05
49	49-OTHER	52.41	3.89	0.00	0.00	52.41	3.89
51	51-MOTOR	0.00	0.00	0.50	0.00	0.50	0.00
52	52-MACHINERY	0.00	0.00	1.00	0.00	1.00	0.00
55	55-LOANS AND	0.00	0.00	0.00	0.05	0.00	0.05
70	70-DEDUCT	0.00	-36.77	0.00	0.00	0.00	-36.77
71	71-	0.00	0.00	3.84	0.17	3.84	0.17
72	72-BUILDINGS	0.00	0.00	11.06	0.00	11.06	0.00
74	74-FURNITURE &	0.00	0.00	2.75	0.06	2.75	0.06